THE UNIVERSITY

- Founded 1881
- Main Campus: Storrs
- 5 Regional Campuses: Avery Point, Greater Hartford, Stamford, Torrington, Waterbury
- School of Law and Graduate Business Learning Center: Hartford
- School of Social Work: Greater Hartford Campus
- Health Center: Farmington
  (Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics & John Dempsey Hospital)
- Land Grant & Sea Grant college, Space Grant consortium institution
- Storrs & Regionals = 4,093 acres; Health Center = 209 acres

INITIATIVES

UConn 2000 & 21st Century UConn – As of October 2013:
- 110 projects totaling $2.3 billion in bonds have been authorized
- $2.1 billion in construction-related contracts issued from all fund sources
- 63% of funds to Connecticut contractors, 19% to set-aside contractors
- In excess of 10 million square feet of new and renovated space completed
- Bond Credit Ratings by Fitch, Moody’s and Standard & Poor’s consistently strong

Next Generation Connecticut

- Next Generation Connecticut: $1.3 billion capital investment over 10 years includes construction, renovations, infrastructure and equipment

Bioscience Connecticut

- Bioscience Connecticut: $1 billion investment in genomics and personalized medicine

ENTRANCE

Academic Programs & Degrees

14 Schools & Colleges
- Agriculture & Natural Resources, Business, Dental Medicine, Neag Education, Engineering, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work
- 8 undergraduate degrees: 102 majors
- 17 graduate degrees: 75 research and professional practice fields of study
- 6 professional degree programs (J.D., LL.M., M.D., D.M.D., Pharm.D., S.J.D.)

Degrees 2012-13: 7,621
- Bachelor’s 5,122
- Master’s 1,527
- Doctorates 340
- Law (J.D., LL.M.) 208
- Pharm.D. 94
- Medicine 74

Degrees by: Female 53% Minority 19%

Total Student Enrollment – Fall 2013: 30,474
- Undergraduate at Main Campus 18,032
- Undergraduate at Regional Campuses 4,563
- Subtotal Undergraduate 22,595
- Graduate (M.A./Ph.D., incl. 311 at Health Center) 6,555
- Law 591
- Pharm.D. 191
- Medicine 368
- Dental Medicine 174
- Subtotal Graduate/Professional 7,879

Total Undergraduate Student Cost – Fall 2013:
- Tuition, Fees, Room1 & Board1 $12,022
- Tuition Only 9,256
- Room, Board 2,766
- National 245
- Tuition, Fees, Room1 & Board1 Connecticut 24,444
- Tuition Only 12,496
- Room, Board 10,948
- National 283
- Tuition, Fees, Room1 & Board1 In-State 15.7 million
- Tuition Only 9,256
- Room, Board 6.2 million
- National 2.1 million
- Tuition, Fees, Room1 & Board1 Out-of-State $42,444
- Tuition Only 28,204
- Room, Board 14 million
- National 4.8 million

Student Financial Aid – Fall 2013

- Scholarships & Grants $142.8 million
- Loans 172.7 million
- Student Employment 22.7 million
- Tuition Waivers 49.0 million

Total Graduates: 7,431:
- Undergraduate 6,692
- Graduate 739

UConn ranks among the Top 20 public universities in the nation

2014 Fact Sheet

BUDGET – Fiscal Year 2014
Total Current Funds Budget: $2.0 billion

MAIN & REGIONAL CAMPUSES

<table>
<thead>
<tr>
<th>Revenue</th>
<th>In Millions</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Appropriation</td>
<td>$205.6</td>
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<tr>
<td>Fringe Benefits</td>
<td>101.0</td>
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<tr>
<td>Student Tuition &amp; Fees</td>
<td>562.2</td>
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<tr>
<td>Gifts, Grants &amp; Contracts</td>
<td>172.2</td>
</tr>
<tr>
<td>Sales/Services - Auxiliary Enterprises</td>
<td>37.6</td>
</tr>
<tr>
<td>Sales/Services - Educational</td>
<td>16.6</td>
</tr>
<tr>
<td>Investment Income</td>
<td>0.6</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$1,095.8</td>
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</tbody>
</table>

Expenditures

| Academic Services              | $505.8      |
| Research Services              | 72.6        |
| Student Services               | 368.4       |
| Operating, Support & Physical Plant Services | 179.9 |
| **Total**                      | $1,126.7    |

HEALTH CENTER

<table>
<thead>
<tr>
<th>Revenue</th>
<th>In Millions</th>
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</thead>
<tbody>
<tr>
<td>State Appropriation</td>
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<tr>
<td>Fringe Benefits</td>
<td>78.2</td>
</tr>
<tr>
<td>Tuition &amp; Fees</td>
<td>19.5</td>
</tr>
<tr>
<td>Gifts, Grants &amp; Contracts</td>
<td>87.3</td>
</tr>
<tr>
<td>Interns &amp; Residents</td>
<td>58.0</td>
</tr>
<tr>
<td>Net Patient Care</td>
<td>375.9</td>
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<tr>
<td>Correctional Managed Care</td>
<td>89.7</td>
</tr>
<tr>
<td>All other revenues</td>
<td>46.5</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$880.4</td>
</tr>
</tbody>
</table>

Expenditures

| Hospital & Health Services     | $470.9      |
| Academic Services              | 185.0       |
| Research Services              | 103.9       |
| Operating, Support & Physical Plant Services | 131.6 |
| **Total**                      | **$891.4**  |

Staff Covered by Collective Bargaining Agreements:

| Main Campus & Regional Campuses | 91%          |
| Health Center                   | 80%          |

ALUMNI and GIVING

UConn Alumni

- Nearly 217,000 total alumni worldwide.
- More than 123,000 alumni live in Connecticut.

Private Giving Fiscal Year 2013

- Total Endowment: At the close of FY 2013, the University’s endowment, which stood at $42 million at the start of 1995, was valued at approximately $359.5 million.
- In FY 2013, private fundraising receipts totaled $63.3 million: $42.9 million for the Main and Regional Campuses, $7.4 million for the Health Center, and $12 million for Athletics.
- Alumni contributed $20.9 million in FY 2013. Additional commitments included $17.4 million from parents and other individuals, and $25 million from corporations, private foundations and other organizations.

RESEARCH and PUBLIC SERVICE

Fiscal Year 2013 external funding, sponsored activities:

$204.6 million (excluding financial aid):
- Main & Regional Campuses: $115.5 million (56%)
- Health Center: $ 89.1 million (44%)

Total by Funding Source
Federal: 68% State: 14% Private/Other: 18%

Sponsored Activities at Main & Regional Campuses
- Research: 78.4%
- Education and Training Programs: 2.2%
- Public Service: 19.4%

Sponsored Activities at the Health Center
- Research: 89.5%
- Industry Support: 4.2%
- Education and Training Programs: 2.2%
- Other: 4.1%