2016 Fact Sheet

THE UNIVERSITY

• Founded 1881
• Main Campus: Storrs
• 4 Regional Campuses: Avery Point, Hartford, Stamford, Waterbury
• School of Law and Graduate Business Learning Center: Hartford
• School of Social Work: Hartford
• UConn Health: Farmington
  (Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics, and UConn John Dempsey Hospital)
• Land Grant & Sea Grant college, Space Grant Consortium institution
• Storrs & Regionals = 4,107 acres; UConn Health = 209 acres

INITIATIVES

UConn 2000 – As of October 2015:
• 112 projects totaling $2.9 billion in bonds have been authorized
• $2.6 billion in construction-related contracts issued from all fund sources – 62% of funds to Connecticut contractors, 20% to set-aside contractors
• In excess of 4 million square feet of new space added, as well as a significant amount of renovated space
• Bond Credit Ratings by Fitch, Moody’s, and Standard & Poor’s remain consistently strong

Next Generation Connecticut
• Next Generation Connecticut: $1.5 billion capital investment over 10 years includes construction, renovations, infrastructure, and equipment

Bioscience Connecticut
• Bioscience Connecticut: $864 million investment in genomics and personalized medicine

STUDENTS – Fall 2015

Academic Programs & Degrees
14 Schools & Colleges
Agriculture, Health & Natural Resources, Business, Dental Medicine, Neag Education, Engineering, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work
7 undergraduate degrees: 108 majors
17 graduate degrees: 79 research and professional practice fields of study
6 professional degree programs (J.D., LL.M., M.D., D.M.D., Pharm.D., S.J.D.)

Degrees 2014-15
8,080
Bachelor’s 5,320
  Dental Medicine 45
Master’s 1,713
  Graduate/Professional
Doctorates 372
  Certificates 167
Law (J.D., LL.M.) 187
  6 Yr. Education 69
Pharm.D. 95
  2 Yr. Agriculture 20
Medicine 92

Degrees by: Female 54%
  Minority 22%

Total Student Enrollment – 31,624
18,826 Undergraduate at Main Campus
4,581 Undergraduate at Regional Campuses
23,407 Subtotal Undergraduate
6,945 Graduate (M.A./Ph.D., incl. 321 at UConn Health)
505 Law
203 Pharm.D.
396 Medicine
168 Dental Medicine
8,217 Subtotal Graduate/Professional

Entering Freshmen at Main Campus – 3,774
• 50% were in top 10% of high school class
• 84% were in top 25% of high school class
• 68 valedictorians and 76 salutatorians
• 261% more minority freshmen than in Fall 1995
• Since 1995: 2,043 valedictorians and salutatorians enrolled at all campuses

Student Characteristics

Undergraduate - 23,407
Grad/Professional - 8,217
Female 50% 51%
Minority 30% 18%
International1 5% 24%
Connecticut Residents2 77% 64%

1 111 countries were represented in the Fall 2015 international student population.
2 73% of undergraduates on Main Campus are Connecticut residents.

73% of undergraduates on Main Campus are Connecticut residents.
All 169 Connecticut towns and 40 of 50 states are represented in the Fall 2015 total undergraduate student population.

SAT Scores and Retention & Graduation Rates

2015 SAT Scores
National
High School
Connecticut
High School
Main Campus
Entering Freshmen
Critical Reading and Math
1006 1010 1233

Main Campus
All
Minority
Retention: 1-Year Rate 92% 90%
Graduation:  4-Year Rate 70% 61%
  6-Year Rate 83% 77%

UConn (Main Campus) ranks 21 out of 58 public research universities in graduation rate for all freshmen and 18 out of 58 public research universities for minority freshmen.
(Sources: U.S. News 2016 America’s Best Colleges & 2014 IPEDS Graduation Rate Survey)
UConn (Main Campus) average time to graduate is 4.2 years among those who graduate within 6 years, and ranks 3 out of 58 public research universities.

Total Undergraduate Student Cost – 2015-2016

In-State Out-of-State
Tuition, Fees, Room1 & Board2 $25,538 $47,080
Tuition & Mandatory Fees 13,366 34,908
Tuition Only 10,524 32,066

1 70% of Main Campus undergraduates live in campus housing (115 residential halls).
2 Board rate shown reflects most popular plan available.

Student Financial Aid – Fiscal Year 2015
Financial Aid Support: $457 million

Main Campus/ Regional1 UConn Health
Scholarships & Grants $168.2 million $5.6 million
Loans 186.5 million 16.6 million
Student Employment 22.1 million
Tuition Waivers 58.0 million

1 38.7% of all tuition dollars are dedicated to financial aid. Approximately 21,800 students received financial aid packages in FY 2015.

UConn ranks among the Top 25 public universities in the nation

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**FACT SHEET**

**RESEARCH, TRAINING**

and **PUBLIC SERVICE**

Fiscal Year 2015 external funding, sponsored awards:

- $216.5 million (excluding financial aid):
  - Main & Regional Campuses: $146.9 million (68%)
  - UConn Health: $69.6 million (32%)

**STAFF**

**Fall 2015**

Number of Full-time & Part-time Faculty & Staff: 9,861

<table>
<thead>
<tr>
<th></th>
<th>Main Campus/Regional</th>
<th>UConn Health</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-time &amp; Part-time Faculty &amp; Staff</td>
<td>4,801</td>
<td>5,060</td>
</tr>
<tr>
<td>Full-time Faculty &amp; Staff</td>
<td>4,612 (96%)</td>
<td>3,991 (79%)</td>
</tr>
<tr>
<td>Part-time Faculty &amp; Staff</td>
<td>189 (4%)</td>
<td>1,069 (21%)</td>
</tr>
<tr>
<td>Full-time Faculty</td>
<td>1,489</td>
<td>475</td>
</tr>
<tr>
<td>Tenured &amp; Tenure Track</td>
<td>1,152 (77%)</td>
<td>168 (35%)</td>
</tr>
<tr>
<td>Non-Tenure Track</td>
<td>337 (23%)</td>
<td>307 (65%)</td>
</tr>
<tr>
<td>Full-time Staff</td>
<td>3,123</td>
<td>3,561</td>
</tr>
<tr>
<td>Full-time &amp; Part-time Faculty Female</td>
<td>41%</td>
<td>42%</td>
</tr>
<tr>
<td>Minority</td>
<td>23%</td>
<td>31%</td>
</tr>
<tr>
<td>Full-time &amp; Part-time Staff Female</td>
<td>57%</td>
<td>77%</td>
</tr>
<tr>
<td>Minority</td>
<td>17%</td>
<td>26%</td>
</tr>
</tbody>
</table>

*An additional 679 adjunct lecturers teach one or more courses at Storrs and Regional Campuses.

**BUDGET** – Fiscal Year 2016

Total Current Funds Budget: $2.3 billion

**MAIN & REGIONAL CAMPUSES**

<table>
<thead>
<tr>
<th>Revenues</th>
<th>In Millions</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Appropriation</td>
<td>$243.1</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>153.5</td>
</tr>
<tr>
<td>Student Tuition &amp; Fees</td>
<td>653.8</td>
</tr>
<tr>
<td>Gifts, Grants &amp; Contracts</td>
<td>188.4</td>
</tr>
<tr>
<td>Sales/Services - Auxiliary Enterprises</td>
<td>36.7</td>
</tr>
<tr>
<td>Sales/Services - Educational</td>
<td>18.4</td>
</tr>
<tr>
<td>Investment Income</td>
<td>0.7</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$1,294.6</td>
</tr>
</tbody>
</table>

**Expenditures**

| Academic Services             | $597.4      |
| Research Services             | 86.6        |
| Student Services              | 427.1       |
| Operating, Support & Physical Plant Services | 181.3 |
| **Total**                     | $1,292.4    |

**UCONN HEALTH**

<table>
<thead>
<tr>
<th>Revenues</th>
<th>In Millions</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Appropriation</td>
<td>$137.3</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>95.9</td>
</tr>
<tr>
<td>Student Tuition &amp; Fees</td>
<td>22.6</td>
</tr>
<tr>
<td>Gifts, Grants &amp; Contracts</td>
<td>78.7</td>
</tr>
<tr>
<td>Interns &amp; Residents</td>
<td>64.6</td>
</tr>
<tr>
<td>Net Patient Care</td>
<td>445.8</td>
</tr>
<tr>
<td>Correctional Managed Care</td>
<td>92.4</td>
</tr>
<tr>
<td>All Other Revenues</td>
<td>49.7</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$987.0</td>
</tr>
</tbody>
</table>

**Expenditures**

| Hospital & Health Services   | $458.7      |
| Academic Services            | 180.3       |
| Research Services            | 129.9       |
| Operating, Support & Physical Plant Services | 243.0 |
| **Total**                    | $1,002.9    |

**ALUMNI and GIVING**

**UConn Alumni**

- Nearly 242,000 total alumni worldwide.
- More than 132,000 alumni live in Connecticut.

**Private Giving Fiscal Year 2015**

- In FY 2015 private donations to the University totaled $78 million. Of that amount, $16.3 million was donated for student support, $5.2 million was donated for faculty support, $9.6 million was donated for research, $27.5 million was donated for program support, and $19.4 million was donated for capital improvements.
- Alumni contributed $30.8 million in FY 2015. Parents and other individuals donated $26 million.*
- Funds made available to support the University in FY 2015 totaled $37.4 million.
- The University endowment portfolio gained 2% for FY 2015, gaining in all quarters and was valued at approximately $383 million at fiscal year-end.

*Corporations and organizations contributed $21.2 million.

**Sponsored Awards at Main & Regional Campuses**

- Research: 82%
- Education and Training Programs: 3%
- Public Service: 15%

**Sponsored Awards at UConn Health**

- Research: 70%
- Education and Training Programs: 1%
- Public Service: 29%

**STAFF COVERED BY COLLECTIVE BARGAINING AGREEMENTS**

- Main Campus & Regional Campuses: 90%
- UConn Health: 80%