THE UNIVERSITY

- Founded 1881
- Main Campus: Storrs
- 5 Regional Campuses: Avery Point, Hartford, Stamford, Torrington, Waterbury
- School of Law and Graduate Business Learning Center: Hartford
- School of Social Work: Hartford
- UConn Health: Farmington
  (Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics, and John Dempsey Hospital)
- Land Grant & Sea Grant college, Space Grant consortium institution
- Storrs & Regionals = 4,099 acres; UConn Health = 209 acres

INITIATIVES

UConn 2000 – As of October 2014:
- 113 projects totaling $2.6 billion in bonds have been authorized
- $2.3 billion in construction-related contracts issued from all fund sources
  - 62% of funds to Connecticut contractors, 20% to set-aside contractors
- In excess of 4 million square feet of new space added, as well as a significant amount of renovated space.
- Bond Credit Ratings by Fitch, Moody’s, and Standard & Poor’s remain consistently strong

Next Generation Connecticut
- Next Generation Connecticut: $1.5 billion capital investment over 10 years includes construction, renovations, infrastructure, and equipment

Bioscience Connecticut
- Bioscience Connecticut: $864 million investment in genomics and personalized medicine

STUDENTS – Fall 2014

Academic Programs & Degrees
14 Schools & Colleges
- Agriculture, Health & Natural Resources, Business, Dental Medicine, Neag Education, Engineering, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work
7 undergraduate degrees: 106 majors
17 graduate degrees: 78 research and professional practice fields of study
6 professional degree programs (J.D., LL.M., M.D., D.M.D., Pharm.D., S.J.D.)

Degrees 2013-14 7,871
Bachelor’s 5,200 Dental Medicine 45
Master’s 1,636 Graduate/Professional
Doctorates 342 Certificates 172
Law (J.D., LL.M.) 225 6 Yr. Education 45
Pharm.D. 97 2 Yr. Agriculture 21
Medicine 88
Degrees by: Female 53% Minority 20%

Total Student Enrollment – 31,119
18,395 Undergraduate at Main Campus
4,578 Undergraduate at Regional Campuses
22,973 Subtotal Undergraduate
6,830 Graduate (M.A./Ph.D., incl. 331 at UConn Health)
565 Law
196 Pharm.D.
384 Medicine
171 Dental Medicine
8,146 Subtotal Graduate/Professional

Entering Freshmen at Main Campus – 3,588
- 50% were in top 10% of high school class
- 85% were in top 25% of high school class
- 77 valedictorians and 68 salutatorians
- 263% more minority freshmen than in Fall 1995
- Since 1995: 1,871 valedictorians and salutatorians enrolled at all campuses

Student Characteristics

<table>
<thead>
<tr>
<th></th>
<th>Undergraduate - 22,973</th>
<th>Grad/Professional - 8,146</th>
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<tbody>
<tr>
<td>Female</td>
<td>50%</td>
<td>52%</td>
</tr>
<tr>
<td>Minority</td>
<td>29%</td>
<td>18%</td>
</tr>
<tr>
<td>International</td>
<td>4%</td>
<td>22%</td>
</tr>
<tr>
<td>Connecticut Residents</td>
<td>79%</td>
<td>67%</td>
</tr>
</tbody>
</table>

1 113 countries were represented in the Fall 2014 international student population.
2 75% of undergraduates on Main Campus are Connecticut residents.

All 169 Connecticut towns and 41 of 50 states are represented in the Fall 2014 total undergraduate student population.

SAT Scores and Retention & Graduation Rates

<table>
<thead>
<tr>
<th></th>
<th>2014 SAT Scores</th>
<th>National</th>
<th>Connecticut</th>
<th>Main Campus</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(Critical Reading and Math)</td>
<td>High School</td>
<td>High School</td>
<td>Entering Freshmen</td>
</tr>
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<td>1010</td>
<td>1017</td>
<td>1234</td>
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Main Campus
Freshmen Retention: 1-Year Rate 93% 93%
Graduation: 4-Year Rate 70% 61%
6-Year Rate 81% 78%

UConn (Main Campus) ranks 15 out of 58 public research universities in graduation rate for all freshmen and 9 out of 58 public research universities for minority freshmen.

(Sources: U.S. News 2015 America’s Best Colleges & 2013 IPEDS Graduation Rate Survey)

UConn (Main Campus) average time to graduate is 4.2 years among those who graduate within 6 years, and ranks 6 out of 58 public research universities.

Total Undergraduate Student Cost – 2014-2015

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<tr>
<th></th>
<th>In-State</th>
<th>Out-of-State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition, Fees, Room1 &amp; Board2</td>
<td>$24,518</td>
<td>$44,698</td>
</tr>
<tr>
<td>Tuition &amp; Mandatory Fees</td>
<td>12,700</td>
<td>32,880</td>
</tr>
<tr>
<td>Tuition Only</td>
<td>9,858</td>
<td>30,038</td>
</tr>
</tbody>
</table>

1 71% of Main Campus undergraduates live in campus housing (115 residential halls).
2 Board rate shown reflects most popular plan available.

Student Financial Aid – Fiscal Year 2014

Financial Aid Support: $428.6 million

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<thead>
<tr>
<th></th>
<th>Main Campus/Regional</th>
<th>UConn Health</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scholarships &amp; Grants</td>
<td>$154.7 million</td>
<td>$4.8 million</td>
</tr>
<tr>
<td>Loans</td>
<td>176.8 million</td>
<td>16.5 million</td>
</tr>
<tr>
<td>Student Employment</td>
<td>21.8 million</td>
<td></td>
</tr>
<tr>
<td>Tuition Waivers</td>
<td>54.0 million</td>
<td></td>
</tr>
</tbody>
</table>

1 39.6% of all tuition dollars are dedicated to financial aid. Approximately 21,500 students received financial aid packages in FY 2014.

UConn ranks among the Top 20 public universities in the nation
2015 Fact Sheet

BUDGET – Fiscal Year 2015
Total Current Funds Budget: $2.1 billion

MAIN & REGIONAL CAMPUSES
Revenues In Millions
State Appropriation $230.6
Fringe Benefits 118.1
Student Tuition & Fees 601.0
Gifts, Grants & Contracts 181.6
Sales/Services - Auxiliary Enterprises 40.8
Sales/Services - Educational 16.1
Investment Income 0.6
Total $1,188.8

Expenditures
Academic Services $513.1
Research Services 80.1
Student Services 407.1
Operating, Support & Physical Plant Services 188.5
Total $1,188.8

UCONN HEALTH
Revenues In Millions
State Appropriation $135.2
Fringe Benefits 91.8
Tuition & Fees 21.2
Gifts, Grants & Contracts 93.8
Interns & Residents 63.6
Net Patient Care 397.5
Correctional Managed Care 93.9
All Other Revenues 41.9
Total $938.9

Expenditures
Hospital & Health Services $515.6
Academic Services 183.8
Research Services 120.5
Operating, Support & Physical Plant Services 131.5
Total $951.4

Staff Covered by Collective Bargaining Agreements:
Main Campus & Regional Campuses 91%
UConn Health 80%

ALUMNI and GIVING
UConn Alumni
• Nearly 223,000 total alumni worldwide.
• More than 126,000 alumni live in Connecticut.

Private Giving Fiscal Year 2014
• In FY 2014 private donations to the University totaled $81.1 million. Of that amount, $21.6 million was donated for student support, $4.6 million was donated for faculty support, $7.2 million was donated for research, $43.9 million was donated for program support, and $3.8 million was donated for capital improvements.
• Alumni contributed $24.2 million in FY 2014. Parents and other individuals donated $30.3 million.
• Funds made available to support the University in FY 2014 totaled $50.9 million.
• The University endowment portfolio gained a healthy 12% for FY 2014, gaining in all quarters and was valued at approximately $402.4 million at fiscal year-end.

RESEARCH and PUBLIC SERVICE
Fiscal Year 2014 external funding, sponsored activities:
$221.6 million (excluding financial aid):
Main & Regional Campuses: $127.5 million (58%)
UConn Health: $ 94.1 million (42%)

Total by Funding Source
Federal: 70% State: 15% Private/Other: 15%

Sponsored Activities at Main & Regional Campuses
Research 79.2%
Education and Training Programs 0.2%
Public Service 20.6%

Sponsored Activities at UConn Health
Research 77.8%
Community/Public Health 14.5%
Industry Support 2.9%
Education and Training Programs 0.3%
Other 4.0%

An additional 708 adjunct lecturers teach one or more courses at Storrs and Regional Campuses.

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