THE UNIVERSITY

- Founded 1881
- Main Campus: Storrs
- 4 Regional Campuses: Avery Point, Hartford, Stamford, Waterbury
- School of Law and Graduate Business Learning Center: Hartford
- School of Social Work: Hartford
- UConn Health: Farmington
  (Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics, and UConn John Dempsey Hospital)
- Land Grant & Sea Grant college, Space Grant Consortium institution
- Storrs & Regionals = 4,109 acres; UConn Health = 209 acres

INITIATIVES

UConn 2000 – As of July 2017:
- $3.6 billion in bonds have been authorized
- $2.4 billion in construction-related contracts issued from all fund sources – 64% of funds to Connecticut contractors, 21% to set-aside contractors
- In excess of 4 million square feet of new space added, as well as a significant amount of renovated space
- Bond Credit Ratings by Fitch, Moody’s, and Standard & Poor’s remain consistently strong

Next Generation Connecticut
- Next Generation Connecticut: $1.5 billion capital investment over 10 years includes construction, renovations, infrastructure, and equipment

Bioscience Connecticut
- Bioscience Connecticut: $864 million investment in genomics and personalized medicine

STUDENTS – Fall 2017

Academic Programs & Degrees
14 Schools & Colleges
- Agriculture, Health & Natural Resources, Business, Dental Medicine, Neag Education, Engineering, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work
- 7 undergraduate degrees: 113 majors
- 18 graduate degrees: 90 research and professional practice fields of study
- 6 professional degree programs (J.D., LL.M., M.D., D.M.D., Pharm.D., S.J.D.)

Degrees 2016-17 8,622
- Bachelor’s 5,530
- Master’s 1,904
- Doctorates 411
- Law (J.D., LL.M.) 198
- Pharm.D. 101
- Medicine 45

Degrees by: Female 53% Minority 22%

Total Student Enrollment – 32,182
- Undergraduate at Main Campus 19,241
- Undergraduate at Regional Campuses 4,604
- Subtotal Undergraduate 23,845
  - Graduate (M.A./Ph.D., incl. 294 at UConn Health) 7,098
  - Law 457
  - Pharm.D. 190
  - Medicine 411
  - Dental Medicine 181
  - Subtotal Graduate/Professional 8,337

Entering Freshmen at Main Campus, Fall 2017 – 3,683
- 54% were in top 10% of high school class
- 88% were in top 25% of high school class
- 81 valedictorians and 80 salutatorians
- 261% more minority freshmen than in Fall 1995
- Since 1995: 2,409 valedictorians and salutatorians enrolled at all campuses

Student Characteristics

Undergraduate - 23,845 Grad/Professional - 8,337

- Female 51% 53%
- Minority 33% 19%
- International1 7% 25%
- Connecticut Residents2 76% 64%

1 108 countries were represented in the Fall 2017 international student population.
2 72% of undergraduates on Main Campus are Connecticut residents.

All 169 Connecticut towns and 42 of 50 states are represented in the Fall 2016 total undergraduate student population.

SAT Scores and Retention & Graduation Rates

2017 SAT Scores National Connecticut Main Campus

(Critical Reading and Math)

<table>
<thead>
<tr>
<th></th>
<th>High School</th>
<th>Entering Freshmen</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>1060</td>
<td>1294</td>
</tr>
<tr>
<td>Main Campus</td>
<td>1041</td>
<td></td>
</tr>
<tr>
<td>Minority</td>
<td>91%</td>
<td></td>
</tr>
<tr>
<td>4-Year Rate</td>
<td>73%</td>
<td></td>
</tr>
<tr>
<td>6-Year Rate</td>
<td>82%</td>
<td></td>
</tr>
</tbody>
</table>

UConn (Main Campus) ranks 18 out of 58 public research universities in graduation rate for all freshmen and 21 out of 58 public research universities for minority freshmen.

(Sources: U.S. News 2017 America’s Best Colleges & 2015 IPEDS Graduation Rate Survey)

UConn (Main Campus) average time to graduate is 4.2 years among those who graduate within 6 years, and ranks 3 out of 58 public research universities.

Total Undergraduate Student Cost – 2017-2018

<table>
<thead>
<tr>
<th></th>
<th>In-State</th>
<th>Out-of-State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition, Fees, Room1</td>
<td>$27,394</td>
<td>$49,462</td>
</tr>
<tr>
<td>Tuition &amp; Mandatory Fees</td>
<td>14,880</td>
<td>36,948</td>
</tr>
<tr>
<td>Tuition Only</td>
<td>11,998</td>
<td>34,066</td>
</tr>
</tbody>
</table>

1 66% of Main Campus UG live in campus housing (101 residential halls).
2 Board rate shown reflects the Value Plan, which is the most popular plan available.

Student Financial Aid – Fiscal Year 2017

Financial Aid Support: $499.3 million

<table>
<thead>
<tr>
<th></th>
<th>Main Campus/Regional1</th>
<th>UConn Health</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scholarships &amp; Grants</td>
<td>$184.8 million</td>
<td>$6.4 million</td>
</tr>
<tr>
<td>Loans</td>
<td>199.0 million</td>
<td>18.7 million</td>
</tr>
<tr>
<td>Student Employment</td>
<td>24.2 million</td>
<td></td>
</tr>
<tr>
<td>Tuition Waivers</td>
<td>66.2 million</td>
<td></td>
</tr>
</tbody>
</table>

1 37.8% of all tuition dollars are dedicated to financial aid. Approximately 21,700 students received financial aid packages in FY 2017.

UConn ranks among the Top 25 public universities in the nation

2018 Fact Sheet

RESEARCH, TRAINING and PUBLIC SERVICE

Fiscal Year 2016 external funding, sponsored awards:

$280.2 million (excluding financial aid):

Main & Regional Campuses: $194.5 million (69%)
UConn Health: $85.7 million (31%)

Total by Funding Source:

Federal: 75.2%
State: 10.8%
Private/Other: 14%

Sponsored Awards at Main & Regional Campuses:

Research: 76%
Education and Training Programs: 9%
Public Service: 15%

Sponsored Awards at UConn Health:

Research: 80%
Education and Training Programs: 8%
Public Service: 12%

ALUMNI and GIVING

UConn Alumni:

- Nearly 254,000 total alumni worldwide.
- More than 135,000 alumni live in Connecticut.

Private Giving Fiscal Year 2017:

- In FY 2017 private donations to the University totaled $71.8 million. Of that amount, $22 million was donated for scholarships and student support, $25.7 million for program support, $11 million for research, $7.4 million for faculty support and $5.7 million for capital improvements.
- Alumni contributed $29.3 million in FY 2017. Parents and other individuals contributed $17.4 million. Corporations and organizations added an additional $25.1 million.
- Funds made available to support the University in FY 2017 totaled $45.9 million.
- The University endowment portfolio was valued at $421.8 million at the fiscal year-end, including more than $176 million for scholarships.

BUDGET – Fiscal Year 2017

Total Current Funds Budget: $2.3 billion

MAIN & REGIONAL CAMPUSES

Revenues (In Millions)

- State Appropriation: $223.0
- Fringe Benefits: 146.9
- Student Tuition & Fees: 673.4
- Gifts, Grants & Contracts: 201.5
- Sales/Services - Auxiliary Enterprises: 34.5
- Sales/Services - Educational: 19.8
- Investment Income: 0.8
- All Other Revenues: 19.9
- Total: $1,319.8

Expenditures

- Academic Services: $615.0
- Research Services: 90.0
- Student Services: 432.6
- Operating, Support & Physical Plant Services: 181.8
- Total: $1,319.4

UCONN HEALTH

Revenues (In Millions)

- State Appropriation: $123.6
- Fringe Benefits: 94.6
- Student Tuition & Fees: 23.1
- Gifts, Grants & Contracts: 89.8
- Interns & Residents: 63.3
- Net Patient Care: 464.6
- Correctional Managed Care: 86.0
- All Other Revenues: 46.4
- Total: $991.4

Expenditures

- Hospital & Health Services: $547.2
- Correctional Managed Care: 86.0
- Academic Services: 169.2
- Research Services: 127.8
- Operating, Support & Physical Plant Services: 77.1
- Total: $1,007.3

Staff Covered by Collective Bargaining Agreements:

Main Campus & Regional Campuses: 90%
UConn Health: 80%

STAFF – Fall 2016

Number of Full-time & Part-time Faculty & Staff: 10,019

Main Campus/Regional: 4,830
UConn Health: 5,189

Full-time & Part-time Faculty & Staff:

- Full-time Faculty & Staff: 4,716 (98%)
- Part-time Faculty & Staff: 114 (2%)

Full-time Faculty:

- Tenured & Tenure Track: 1,154 (76%)
- Non-Tenure Track: 364 (24%)

Full-time Staff: 3,198
UConn Health: 3,529

Full-time & Part-time Faculty:

- Female: 41%
- Minority: 23%

Full-time & Part-time Staff:

- Female: 57%
- Minority: 17%

1 Approximately 690 adjunct lecturers teach one or more courses at Storrs and regional campuses.