THE UNIVERSITY

- Founded 1881
- Main Campus: Storrs
- 4 Regional Campuses: Avery Point, Hartford, Stamford, Waterbury
- School of Law and Graduate Business Learning Center: Hartford
- School of Social Work: Hartford
- UConn Health: Farmington
  (Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics, and UConn John Dempsey Hospital)
- Land Grant & Sea Grant college, Space Grant Consortium institution
- Storrs & Regionals = 4,109 acres; UConn Health = 209 acres

INITIATIVES

UCONN 2000 – As of July 2017:
- $3.6 billion in bonds have been authorized
- $3.4 billion in construction-related contracts issued from all fund sources – 64% of funds to Connecticut contractors, 21% to set-aside contractors
- In excess of 4 million square feet of new space added, as well as a significant amount of renovated space
- Bond Credit Ratings by Fitch, Moody’s, and Standard & Poor’s remain consistently strong

Next Generation Connecticut
- Next Generation Connecticut: $1.5 billion capital investment over 10 years includes construction, renovations, infrastructure, and equipment

Bioscience Connecticut
- Bioscience Connecticut: $864 million investment in genomics and personalized medicine

STUDENTS – Fall 2017

Academic Programs & Degrees
14 Schools & Colleges
- Agriculture, Health & Natural Resources, Business, Dental Medicine, Neag Education, Engineering, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work

7 undergraduate degrees: 113 majors
17 graduate degrees: 90 research and professional practice fields of study
6 professional degree programs (J.D., LL.M., M.D., D.M.D., Pharm.D., S.J.D.)

Degrees 2016-17  8,622
Bachelor’s  5,530  Dental Medicine  90
Master’s  1,904  Graduate/Professional
Doctorates  411  Certificates  251
Law (J.D., LL.M.)  198  6 Yr. Education  62
Pharm.D.  101  2 Yr. Agriculture  30
Medicine  45

Degrees by: Female  53%  Minority  22%

Total Student Enrollment – 32,182
19,241  Undergraduate at Main Campus
4,604  Undergraduate at Regional Campuses
23,845  Subtotal Undergraduate
7,098  Graduate (M.A./Ph.D., incl. 294 at UConn Health)
457  Law
190  Pharm.D.
411  Medicine
181  Dental Medicine
8,337  Subtotal Graduate/Professional

Entering Freshmen at Main Campus, Fall 2017 – 3,683
- 54% were in top 10% of high school class
- 88% were in top 25% of high school class
- 81 valedictorians and 80 salutatorians
- 261% more minority freshmen than in Fall 1995
- Since 1995: 2,409 valedictorians and salutatorians enrolled at all campuses

Student Characteristics

Undergraduate - 23,845  Grad/Professional - 8,337
Female  51%  53%
Minority  33%  19%
International1  7%  25%
Connecticut Residents2  76%  64%

1 108 countries were represented in the Fall 2017 international student population.
2 72% of undergraduates on Main Campus are Connecticut residents.

169 Connecticut towns and 42 of 50 states are represented in the Fall 2017 total undergraduate student population.

SAT Scores and Retention & Graduation Rates

2017 SAT Scores (Critical Reading and Math)
Main Campus   All   Minority
High School 1060 1041 1294
High School Entering Freshmen
1-Year Rate  94%  92%
4-Year Rate  83%  66%
6-Year Rate  73%  77%

UConn (Main Campus) ranks 20 out of 58 public research universities in graduation rate for all freshmen and 22 out of 58 public research universities for minority freshmen.

Total Undergraduate Student Cost – 2017-2018

- In-State
  - Tuition, Fees, Room1 & Board2  $27,394
  - Tuition & Mandatory Fees  14,880
  - Tuition Only  11,998

- Out-of-State
  - $49,462
  - 36,948
  - 34,066

Total 6,822

1 66% of Main Campus undergraduates live in campus housing (101 residential halls).
2 Board rate shown reflects the Value Plan, which is the most popular plan available.

Student Financial Aid – Fiscal Year 2017

- Financial Aid Support: $499.3 million
  - Scholarships & Grants  $184.8 million
  - Loans  199.0 million
  - Student Employment  24.2 million
  - Tuition Waivers  66.2 million

1 37.8% of all tuition dollars are dedicated to financial aid.
2 Approximately 21,700 students received financial aid packages in FY 2017.

UConn ranks among the Top 25 public universities in the nation

**2018 Fact Sheet**

**BUDGET – Fiscal Year 2018**

Total Current Funds Budget: $2.4 billion

**MAIN & REGIONAL CAMPUSES**

<table>
<thead>
<tr>
<th>Revenues</th>
<th>In Millions</th>
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<tbody>
<tr>
<td>State Appropriation</td>
<td>$191.3</td>
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<td>Fringe Benefits</td>
<td>135.8</td>
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<td>Student Tuition &amp; Fees</td>
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<td>Gifts, Grants &amp; Contracts</td>
<td>205.7</td>
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<tr>
<td>Sales/Services - Auxiliary Enterprises</td>
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<tr>
<td>Sales/Services - Educational</td>
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<tr>
<td>Investment Income</td>
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<tr>
<td>All Other Revenues</td>
<td>15.6</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,326.1</strong></td>
</tr>
</tbody>
</table>

**Expenditures**

| Academic Services                     | $608.7      |
| Research Services                     | 87.5        |
| Student Services                      | 437.4       |
| Operating, Support & Physical Plant Services | 191.9   |
| **Total**                             | **$1,325.5**|

**UCONN HEALTH**

<table>
<thead>
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<th>Revenues</th>
<th>In Millions</th>
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<tbody>
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<td>State Appropriation</td>
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<tr>
<td>Fringe Benefits</td>
<td>105.7</td>
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<tr>
<td>Student Tuition &amp; Fees</td>
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<tr>
<td>Gifts, Grants &amp; Contracts</td>
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<tr>
<td>Interns &amp; Residents</td>
<td>66.7</td>
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<td>Net Patient Income</td>
<td>482.7</td>
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<tr>
<td>Correctional Managed Care</td>
<td>80.4</td>
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<tr>
<td>All Other Revenues</td>
<td>58.6</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$1,021.1</strong></td>
</tr>
</tbody>
</table>

**Expenditures**

| Hospital & Health Services            | $518.0      |
| Correctional Managed Care             | 80.4        |
| Academic Services                     | 185.9       |
| Research Services                     | 124.7       |
| Operating, Support & Physical Plant Services | 130.5   |
| **Total**                             | **$1,039.5**|

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**STAFF – Fall 2017**

Number of Full-time & Part-time Faculty & Staff: 9,916

- **Main Campus/Regional**
  - Full-time & Part-time Faculty & Staff: 4,857
  - Full-time Faculty & Staff: 4,654 (96%)
  - Part-time Faculty & Staff: 203 (4%)
  - Full-time Faculty: 1,545 (74%)
  - Tenured & Tenure Track: 1,148
  - Non-Tenure Track: 397 (26%)
  - Full-time Staff: 3,109
  - Full-time & Part-time Faculty: 41%
  - Full-time & Part-time Staff: 57%

- **UConn Health**
  - Full-time Faculty & Staff: 5,059
  - Full-time Faculty: 4,938 (78%)
  - Part-time Faculty: 1,121 (22%)
  - Tenured & Tenure Track: 1,666
  - Non-Tenure Track: 327 (66%)
  - Full-time Staff: 3,445
  - Full-time & Part-time Faculty: 44%
  - Full-time & Part-time Staff: 77%

1. Approximately 680 adjunct lecturers teach at least one course at Storrs and regional campuses.

**Staff Covered by Collective Bargaining Agreements:**

- Main Campus & Regional Campuses: 90%
- UConn Health: 94%

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**ALUMNI and GIVING**

**UConn Alumni**

- Nearly 254,000 total alumni worldwide.
- More than 135,000 alumni live in Connecticut.

**Private Giving Fiscal Year 2017**

- In FY 2017 private donations to the University totaled $71.8 million. Of that amount, $22 million was donated for scholarships and student support, $25.7 million for program support, $11 million for research, $7.4 million for faculty support and $5.7 million for capital improvements.
- Alumni contributed $29.3 million in FY 2017. Parents and other individuals contributed $17.4 million. Corporations and organizations added an additional $25.1 million.
- Funds made available to support the University in FY 2017 totaled $45.9 million.
- The University endowment portfolio was valued at $421.8 million at the fiscal year-end, including more than $176 million for scholarships.

**RESEARCH, TRAINING and PUBLIC SERVICE**

Fiscal Year 2017 external funding, sponsored awards:

- $184.5 million (excluding financial aid):
  - Main & Regional Campuses: $129.8 million (70%)
  - UConn Health: $54.7 million (30%)

- **Total by Funding Source**
  - Federal: 80.2% State: 3.6% Private/Other: 16.2%
- **Sponsored Awards at Main & Regional Campuses**
  - Research: 86%
  - Education and Training Programs: 5%
  - Public Service: 9%
- **Sponsored Awards at UConn Health**
  - Research: 90%
  - Public Service: 10%

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