THE UNIVERSITY
- Founded 1881
- Main Campus: Storrs
- 4 Regional Campuses: Avery Point, Hartford, Stamford, Waterbury
- School of Law and Graduate Business Learning Center: Hartford
- School of Social Work: Hartford
- UConn Health: Farmington
  (Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics, UConn John Dempsey Hospital), and UConn Health at Downtown Storrs
- Land Grant & Sea Grant college, Space Grant Consortium institution
- Storrs & Regionals = 4,100 acres; UConn Health = 200 acres

INITIATIVES
UCONN 2000 – As of FY18:
- $3.3 billion in State GO bonds have been authorized
- $3.7 billion in construction-related contracts issued from all fund sources
  – 64% of funds to Connecticut contractors
  – 20% to set-aside contractors
- Bond Credit Ratings by Fitch, Moody's, and Standard & Poor's remain consistently strong

Next Generation Connecticut
- Next Generation Connecticut: $1.5 billion capital investment over 13 years includes construction, renovations, infrastructure, and equipment

Bioscience Connecticut
- Bioscience Connecticut: $864 million investment in genomics and personalized medicine

STUDENTS – Fall 2018
Academic Programs & Degrees
14 Schools & Colleges
Agriculture, Health & Natural Resources; Business; Dental Medicine; Neag Education; Engineering; Fine Arts; Graduate; Law; Liberal Arts & Sciences; Medicine; Nursing; Pharmacy; Ratcliffe Hicks; Social Work
8 undergraduate degrees: 116 majors
17 graduate degrees: 88 research and professional practice fields of study
6 professional degree programs (J.D., LL.M., M.D., M.M.D., Pharm.D., S.J.D.)

Degrees 2017-18 8,779
Bachelor’s 5,618 Dental Medicine 43
Master’s 2,048 Graduate/Professional
Doctorates 384 Certificates 299
Law (J.D., LL.M.) 131 6 Yr. Education 51
Pharm.D. 98 2 Yr. Agriculture 21
Medicine 86
Degrees by: Female 54% Minority 24%

Total Student Enrollment – 32,257
19,133 Undergraduate at Main Campus
4,845 Undergraduate at Regional Campuses
23,978 Subtotal Undergraduate
7,004 Graduate (M.A./Ph.D., including 311 at UConn Health)
496 Law
168 Pharm.D.
425 Medicine
186 Dental Medicine
8,279 Subtotal Graduate/Professional

Entering Freshmen at Main Campus, Fall 2018 – 3,748
- 50.2% were in top 10% of high school class
- 84.1% were in top 25% of high school class
- 70 valedictorians and 78 salutatorians
- 345% more minority freshmen than in Fall 1995
- Since 1995: 2,557 valedictorians and salutatorians enrolled at all campuses

Student Characteristics
Undergraduate - 23,978 Grad/Professional - 8,279
Female 51% 53%
Minority 35% 20%
International 18% 24%
Connecticut Residents 76% 65%

1 106 countries were represented in the Fall 2018 international student population.
2 72.6% of undergraduates on Main Campus are Connecticut residents.

All 169 Connecticut towns and 42 of 50 states are represented in the Fall 2017 total undergraduate student population.

SAT Scores and Retention & Graduation Rates
2018 SAT Scores National Connecticut Main Campus
(Critical Reading and Math)
High School High School Entering Freshmen
1068 1053 1306
Main Campus All Minority
Retention: 1-Year Rate 93% 92%
Graduation: 4-Year Rate 72% 65%
6-Year Rate 85% 79%

UConn (Main Campus) ranks 19 out of 58 public research universities in graduation rate for all freshmen and 23 out of 58 public research universities for minority freshmen.
(Sources: U.S. News 2019 America’s Best Colleges & 2017 IPEDS Graduation Rate Survey)

UConn (Main Campus) average time to graduate is 4.2 years among those who graduate within 6 years, and ranks 4 out of 58 public research universities.

Total Undergraduate Student Cost – 2018-2019
In-State Out-of-State
Tuition, Fees, Room¹ & Board² $28,604 $50,972
Tuition & Mandatory Fees 15,730 38,098
Tuition Only 12,848 35,216

¹ 65% of Main Campus undergraduates live in campus housing (101 residential halls).
² Board rate shown reflects the Value Plan, which is the most popular plan available.

Student Financial Aid – Fiscal Year 2018
Financial Aid Support: $505 Million
Main Campus/ Regional¹ UConn Health
Scholarships & Grants $192 million $6 million
Loans 195 million 18 million
Student Employment 23 million
Tuition Waivers 71 million

¹ 38% of all tuition dollars are dedicated to financial aid. Approximately 21,700 students received financial aid packages in FY 2018.

UConn ranks among the Top 25 public universities in the nation
BUDGET – Fiscal Year 2019

Total Current Funds Budget: $2.4 billion

MAIN & REGIONAL CAMPUSES

<table>
<thead>
<tr>
<th>Revenues</th>
<th>In Millions</th>
</tr>
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<tbody>
<tr>
<td>State Appropriation</td>
<td>$190.6</td>
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<tr>
<td>Fringe Benefits</td>
<td>156.2</td>
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<tr>
<td>Student Tuition &amp; Fees</td>
<td>739.5</td>
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<tr>
<td>Gifts, Grants &amp; Contracts</td>
<td>212.4</td>
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<tr>
<td>Sales/Services - Auxiliary Enterprises</td>
<td>29.0</td>
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<tr>
<td>Sales/Services - Educational</td>
<td>21.5</td>
</tr>
<tr>
<td>All Other Revenues</td>
<td>18.3</td>
</tr>
<tr>
<td>Total</td>
<td>$1,367.5</td>
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</tbody>
</table>

Expenditures

| Academic Services                             | $617.5      |
| Research Services                             | 94.6        |
| Student Services                              | 452.9       |
| Operating, Support & Physical Plant Services  | 202.5       |
| Total                                         | $1,367.5    |

UCONN HEALTH

<table>
<thead>
<tr>
<th>Revenues</th>
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<tbody>
<tr>
<td>State Appropriation</td>
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<tr>
<td>Fringe Benefits</td>
<td>115.5</td>
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<tr>
<td>Student Tuition &amp; Fees</td>
<td>25.5</td>
</tr>
<tr>
<td>Gifts, Grants &amp; Contracts</td>
<td>80.2</td>
</tr>
<tr>
<td>Interns &amp; Residents</td>
<td>69.0</td>
</tr>
<tr>
<td>Net Patient Care</td>
<td>538.3</td>
</tr>
<tr>
<td>Correctional Managed Care</td>
<td>23.7</td>
</tr>
<tr>
<td>All Other Revenues</td>
<td>72.1</td>
</tr>
<tr>
<td>Total</td>
<td>$1,047.6</td>
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</tbody>
</table>

Expenditures

| Hospital & Health Services                    | $566.9      |
| Correctional Managed Care                     | 203.8       |
| Academic Services                             | 120.2       |
| Research Services                             | 23.7        |
| Operating, Support & Physical Plant Services  | 133.0       |
| Total                                         | $1,047.6    |

STAFF – Fall 2018

Number of Full-time & Part-time Faculty & Staff: 9,469

<table>
<thead>
<tr>
<th></th>
<th>Main Campus/Regional</th>
<th>UConn Health</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-time &amp; Part-time Faculty &amp; Staff</td>
<td>4,969 (96%)</td>
<td>4,500 (77%)</td>
</tr>
<tr>
<td>Full-time Faculty &amp; Staff</td>
<td>4,768 (96%)</td>
<td>3,466 (77%)</td>
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<tr>
<td>Part-time Faculty &amp; Staff</td>
<td>201 (4%)</td>
<td>1,034 (23%)</td>
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<tr>
<td>Full-time Faculty</td>
<td>1,591 (73%)</td>
<td>534 (34%)</td>
</tr>
<tr>
<td>Tenured &amp; Tenure Track</td>
<td>1,156 (73%)</td>
<td>181 (34%)</td>
</tr>
<tr>
<td>Non-Tenure Track</td>
<td>435 (27%)</td>
<td>353 (66%)</td>
</tr>
<tr>
<td>Full-time Staff</td>
<td>3,228 (57%)</td>
<td>2,954 (78%)</td>
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</table>

Full-time & Part-time Faculty

<table>
<thead>
<tr>
<th></th>
<th>Female</th>
<th>Minority</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-time Faculty</td>
<td>42%</td>
<td>36%</td>
</tr>
<tr>
<td>Minority</td>
<td>20%</td>
<td>36%</td>
</tr>
<tr>
<td>Full-time &amp; Part-time Staff</td>
<td>57%</td>
<td>78%</td>
</tr>
<tr>
<td>Minority</td>
<td>14%</td>
<td>27%</td>
</tr>
</tbody>
</table>

1732 adjunct lecturers teach at least one course at Storrs and regional campuses.

Staff Covered by Collective Bargaining Agreements:

- Main Campus & Regional Campuses: 90%
- UConn Health: 94%

ALUMNI and GIVING

UConn Alumni
- Nearly 258,000 total alumni worldwide.
- More than 138,000 alumni live in Connecticut.

Private Giving Fiscal Year 2018
- In FY 2018 private donations to the University totaled $82.4 million. Of that amount, $22.3 million was donated for scholarships and student support, $45.9 million for program support, $7.6 million for research, $2.8 million for faculty support and $3.8 million for capital improvements.
- Alumni contributed $51.2 million in FY 2018. Parents and other individuals contributed $15.2 million. Corporations and organizations added an additional $16 million.
- Funds made available to support the University in FY 2018 totaled $25 million.
- The University endowment portfolio was valued at $447.7 million at the fiscal year-end, including more than $194 million for scholarships.

RESEARCH, TRAINING and PUBLIC SERVICE

Fiscal Year 2018 external funding, sponsored awards:
- $258.0 million (excluding financial aid):
  - Main & Regional Campuses: $164.4 million (64%)
  - UConn Health: $93.6 million (36%)
- Total by Funding Source
  - Federal: 82.1%
  - State: 6.7%
  - Private/Other: 11.2%
- Sponsored Awards at Main & Regional Campuses
  - Research: 78%
  - Education and Training Programs: 22%
- Sponsored Awards at UConn Health
  - Research: 75%
  - Public Service: 25%

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