

## THE UNIVERSITY

- Founded 1881
- Main Campus: Storrs
- 4 Regional Campuses: Avery Point, Hartford, Stamford, Waterbury
- School of Law and Graduate Business Learning Center: Hartford
- School of Social Work: Hartford
- UConn Health: Farmington (Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics, UConn John Dempsey Hospital), and UConn Health at Downtown Storrs
- Land Grant & Sea Grant college, Space Grant Consortium institution
- Storrs & Regionals ≈4,100 acres; UConn Health ≈200 acres

## INITIATIVES

### UConn 2000 – As of FY18:

- \$3.3 billion in State GO bonds have been authorized
- \$3.7 billion in construction-related contracts issued from all fund sources
  - 64% of funds to Connecticut contractors
  - 20% to set-aside contractors
- Bond Credit Ratings by Fitch, Moody's, and Standard & Poor's remain consistently strong

### Next Generation Connecticut

- Next Generation Connecticut: \$1.5 billion capital investment over 13 years includes construction, renovations, infrastructure, and equipment

### Bioscience Connecticut

- Bioscience Connecticut: \$864 million investment in genomics and personalized medicine



## STUDENTS | FALL 2018

### Academic Programs & Degrees

14 Schools & Colleges

Agriculture, Health & Natural Resources; Business; Dental Medicine; Neag Education; Engineering; Fine Arts; Graduate; Law; Liberal Arts & Sciences; Medicine; Nursing; Pharmacy; Ratcliffe Hicks; Social Work

8 undergraduate degrees: 116 majors

17 graduate degrees: 88 research and professional practice fields of study

6 professional degree programs (J.D., LL.M., M.D., D.M.D., Pharm.D., S.J.D.)

Degrees 2017-18	8,779		
Bachelor's	5,618	Dental Medicine	43
Master's	2,048	Graduate/Professional	
Doctorates	384	Certificates	299
Law (J.D., LL.M.)	131	6 Yr. Education	51
Pharm.D.	98	2 Yr. Agriculture	21
Medicine	86		
Degrees by: Female	54%	Minority	24%

### Total Student Enrollment – 32,257

19,133	Undergraduate at Main Campus
4,845	Undergraduate at Regional Campuses
<b>23,978</b>	<b>Subtotal Undergraduate</b>
7,004	Graduate (M.A./Ph.D., including 311 at UConn Health)
496	Law
168	Pharm.D.
425	Medicine
186	Dental Medicine
<b>8,279</b>	<b>Subtotal Graduate/Professional</b>

### Entering Freshmen at Main Campus, Fall 2018 – 3,748

- 50.2% were in top 10% of high school class
- 84.1% were in top 25% of high school class
- 70 valedictorians and 78 salutatorians
- 345% more minority freshmen than in Fall 1995
- Since 1995: 2,557 valedictorians and salutatorians enrolled at all campuses

### Student Characteristics

	Undergraduate - 23,978	Grad/Professional - 8,279
Female	51%	53%
Minority	35%	20%
International <sup>1</sup>	8%	24%
Connecticut Residents <sup>2</sup>	76%	65%

<sup>1</sup> 106 countries were represented in the Fall 2018 international student population.

<sup>2</sup> 72% of undergraduates on Main Campus are Connecticut residents.

All 169 Connecticut towns and 42 of 50 states are represented in the Fall 2018 total undergraduate student population.

### SAT Scores and Retention & Graduation Rates

2018 SAT Scores (Critical Reading and Math)	National High School	Connecticut High School	Main Campus Entering Freshmen
	1068	1053	1306
<b>Main Campus</b>	<b>All</b>	<b>Minority</b>	
Freshmen Retention:	1-Year Rate	93%	92%
Graduation:	4-Year Rate	72%	65%
	6-Year Rate	85%	79%

UConn (Main Campus) ranks 19 out of 58 public research universities in graduation rate for all freshmen and 23 out of 58 public research universities for minority freshmen. (Sources: *U.S. News 2019 America's Best Colleges & 2017 IPEDS Graduation Rate Survey*) UConn (Main Campus) average time to graduate is 4.2 years among those who graduate within 6 years, and ranks 4 out of 58 public research universities.

### Total Undergraduate Student Cost – 2018-2019

	In-State	Out-of-State
Tuition, Fees, Room <sup>1</sup> & Board <sup>2</sup>	\$28,604	\$50,972
Tuition & Mandatory Fees	15,730	38,098
Tuition Only	12,848	35,216

<sup>1</sup> 65% of Main Campus undergraduates live in campus housing (101 residential halls).

<sup>2</sup> Board rate shown reflects the Value Plan, which is the most popular plan available.

### Student Financial Aid – Fiscal Year 2018

Financial Aid Support: \$505 Million

	Main Campus/ Regional <sup>1</sup>	UConn Health
Scholarships & Grants	\$192 million	\$6 million
Loans	195 million	18 million
Student Employment	23 million	
Tuition Waivers	71 million	

<sup>1</sup> 38% of all tuition dollars are dedicated to financial aid. Approximately 21,700 students received financial aid packages in FY 2018.



## UConn ranks among the Top 25 public universities in the nation

— U.S. News & World Report America's Best Colleges (2018)

### BUDGET | FISCAL YEAR 2019

**Total Current Funds Budget: \$2.4 billion**

#### MAIN & REGIONAL CAMPUSES

Revenues	In Millions
State Appropriation	\$190.6
Fringe Benefits	156.2
Student Tuition & Fees	739.5
Gifts, Grants & Contracts	212.4
Sales/Services - Auxiliary Enterprises	29.0
Sales/Services - Educational	21.5
All Other Revenues	18.3
<b>Total</b>	<b>\$1,367.5</b>

#### Expenditures

Academic Services	\$617.5
Research Services	94.6
Student Services	452.9
Operating, Support & Physical Plant Services	202.5
<b>Total</b>	<b>\$1,367.5</b>

#### UConn Health

Revenues	In Millions
State Appropriation	\$123.3
Fringe Benefits	115.5
Student Tuition & Fees	25.5
Gifts, Grants & Contracts	80.2
Interns & Residents	69.0
Net Patient Care	538.3
Correctional Managed Care	23.7
All Other Revenues	72.1
<b>Total</b>	<b>\$1,047.6</b>

#### Expenditures

Hospital & Health Services	\$566.9
Correctional Managed Care	203.8
Academic Services	120.2
Research Services	23.7
Operating, Support & Physical Plant Services	133.0
<b>Total</b>	<b>\$1,047.6</b>

### STAFF | FALL 2018

**Number of Full-time & Part-time Faculty & Staff: 9,469**

	Main Campus/Regional	UConn Health
Full-time & Part-time Faculty & Staff	<b>4,969</b>	<b>4,500</b>
Full-time Faculty & Staff	4,768 (96%)	3,466 (77%)
Part-time Faculty & Staff <sup>1</sup>	201 (4%)	1,034 (23%)
Full-time Faculty	<b>1,540</b>	<b>534</b>
Tenured & Tenure Track	1,128 (73%)	181 (34%)
Non-Tenure Track	412 (27%)	353 (66%)
Full-time Staff	<b>3,228</b>	<b>2,954</b>
Full-time & Part-time Faculty		
Female	42%	43%
Minority	20%	36%
Full-time & Part-time Staff		
Female	57%	78%
Minority	14%	27%

<sup>1</sup>732 adjunct lecturers teach at least one course at Storrs and regional campuses.

### Staff Covered by Collective Bargaining Agreements:

Main Campus & Regional Campuses	90%
UConn Health	94%

### ALUMNI AND GIVING

#### UConn Alumni

- Nearly 258,000 total alumni worldwide.
- More than 138,000 alumni live in Connecticut.

#### Private Giving Fiscal Year 2018

- In FY 2018 private donations to the University totaled \$82.4 million. Of that amount, \$22.3 million was donated for scholarships and student support, \$45.9 million for program support, \$7.6 million for research, \$2.8 million for faculty support and \$3.8 million for capital improvements.
- Alumni contributed \$51.2 million in FY 2018. Parents and other individuals contributed \$15.2 million. Corporations and organizations added an additional \$16 million.
- Funds made available to support the University in FY 2018 totaled \$25 million.
- The University endowment portfolio was valued at \$447.7 million at the fiscal year-end, including more than \$194 million for scholarships.

### RESEARCH, TRAINING AND PUBLIC SERVICE

**Fiscal Year 2018 external funding, sponsored awards:**

**\$258.0 million (excluding financial aid):**

Main & Regional Campuses:	\$164.4 million (64%)
UConn Health:	\$ 93.6 million (36%)

#### Total by Funding Source

Federal: 82.1%    State: 6.7%    Private/Other: 11.2%

#### Sponsored Awards at Main & Regional Campuses

Research	78%
Education and Training Programs	22%

#### Sponsored Awards at UConn Health

Research	75%
Public Service	25%



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