

# 2015 Fact Sheet

## THE UNIVERSITY

- Founded 1881
- Main Campus: Storrs
- 5 Regional Campuses: Avery Point, Hartford, Stamford, Torrington, Waterbury
- School of Law and Graduate Business Learning Center: Hartford
- School of Social Work: Hartford
- UConn Health: Farmington  
(Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics, and John Dempsey Hospital)
- Land Grant & Sea Grant college, Space Grant consortium institution
- Storrs & Regionals = 4,099 acres; UConn Health = 209 acres

## INITIATIVES

### UConn 2000 – As of October 2014:

- 113 projects totaling \$2.6 billion in bonds have been authorized
- \$2.3 billion in construction-related contracts issued from all fund sources  
- 62% of funds to Connecticut contractors, 20% to set-aside contractors
- In excess of 4 million square feet of new space added, as well as a significant amount of renovated space.
- Bond Credit Ratings by Fitch, Moody's, and Standard & Poor's remain consistently strong

### Next Generation Connecticut

- Next Generation Connecticut: \$1.5 billion capital investment over 10 years includes construction, renovations, infrastructure, and equipment

### Bioscience Connecticut

- Bioscience Connecticut: \$864 million investment in genomics and personalized medicine

## STUDENTS – Fall 2014

### Academic Programs & Degrees

14 Schools & Colleges

Agriculture, Health & Natural Resources, Business, Dental Medicine, Neag Education, Engineering, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work

7 undergraduate degrees: 106 majors

17 graduate degrees: 78 research and professional practice fields of study

6 professional degree programs (J.D., LL.M., M.D., D.M.D., Pharm.D., S.J.D.)

### Degrees 2013-14

**7,871**

Bachelor's	5,200	Dental Medicine	45
Master's	1,636	Graduate/Professional	
Doctorates	342	Certificates	172
Law (J.D., LL.M.)	225	6 Yr. Education	45
Pharm.D.	97	2 Yr. Agriculture	21
Medicine	88		

Degrees by: Female 53%      Minority 20%

### Total Student Enrollment – 31,119

18,395 Undergraduate at Main Campus  
4,578 Undergraduate at Regional Campuses

### 22,973 Subtotal Undergraduate

6,830	Graduate (M.A./Ph.D., incl. 331 at UConn Health)
565	Law
196	Pharm.D.
384	Medicine
171	Dental Medicine

**8,146 Subtotal Graduate/Professional**

### Entering Freshmen at Main Campus – 3,588

- 50% were in top 10% of high school class
- 85% were in top 25% of high school class
- 77 valedictorians and 68 salutatorians
- 263% more minority freshmen than in Fall 1995
- Since 1995: 1,871 valedictorians and salutatorians enrolled at all campuses

### Student Characteristics

	Undergraduate - 22,973	Grad/Professional - 8,146
Female	50%	52%
Minority	29%	18%
International <sup>1</sup>	4%	22%
Connecticut Residents <sup>2</sup>	79%	67%

<sup>1</sup> 113 countries were represented in the Fall 2014 international student population.

<sup>2</sup> 75% of undergraduates on Main Campus are Connecticut residents.

All 169 Connecticut towns and 41 of 50 states are represented in the Fall 2014 total undergraduate student population.

### SAT Scores and Retention & Graduation Rates

2014 SAT Scores (Critical Reading and Math)	National High School	Connecticut High School	Main Campus Entering Freshmen
	1010	1017	1234

### Main Campus

	1-Year Rate	All	Minority
Freshmen Retention:		93%	93%
Graduation:	4-Year Rate	70%	61%
	6-Year Rate	81%	78%

UConn (Main Campus) ranks 15 out of 58 public research universities in graduation rate for all freshmen and 9 out of 58 public research universities for minority freshmen. (Sources: *U.S. News 2015 America's Best Colleges & 2013 IPEDS Graduation Rate Survey*) UConn (Main Campus) average time to graduate is 4.2 years among those who graduate within 6 years, and ranks 6 out of 58 public research universities.

### Total Undergraduate Student Cost – 2014-2015

	In-State	Out-of-State
Tuition, Fees, Room <sup>1</sup> & Board <sup>2</sup>	\$24,518	\$44,698
Tuition & Mandatory Fees	12,700	32,880
Tuition Only	9,858	30,038

<sup>1</sup> 71% of Main Campus undergraduates live in campus housing (115 residential halls).

<sup>2</sup> Board rate shown reflects most popular plan available.

### Student Financial Aid – Fiscal Year 2014

Financial Aid Support: \$428.6 million

	Main Campus/ Regional <sup>1</sup>	UConn Health
Scholarships & Grants	\$154.7 million	\$4.8 million
Loans	176.8 million	16.5 million
Student Employment	21.8 million	
Tuition Waivers	54.0 million	

<sup>1</sup> 39.6% of all tuition dollars are dedicated to financial aid. Approximately 21,500 students received financial aid packages in FY 2014.

## UConn ranks among the Top 20 public universities in the nation

– *U.S. News & World Report America's Best Colleges* (2015)

# 2015 Fact Sheet



## BUDGET – Fiscal Year 2015

**Total Current Funds Budget: \$2.1 billion**

### MAIN & REGIONAL CAMPUSES

Revenues	In Millions
State Appropriation	\$230.6
Fringe Benefits	118.1
Student Tuition & Fees	601.0
Gifts, Grants & Contracts	181.6
Sales/Services - Auxiliary Enterprises	40.8
Sales/Services - Educational	16.1
Investment Income	0.6
<b>Total</b>	<b>\$1,188.8</b>

### Expenditures

Academic Services	\$513.1
Research Services	80.1
Student Services	407.1
Operating, Support & Physical Plant Services	188.5
<b>Total</b>	<b>\$1,188.8</b>

### UConn Health

Revenues	In Millions
State Appropriation	\$135.2
Fringe Benefits	91.8
Tuition & Fees	21.2
Gifts, Grants & Contracts	93.8
Interns & Residents	63.6
Net Patient Care	397.5
Correctional Managed Care	93.9
All Other Revenues	41.9
<b>Total</b>	<b>\$938.9</b>

### Expenditures

Hospital & Health Services	\$515.6
Academic Services	183.8
Research Services	120.5
Operating, Support & Physical Plant Services	131.5
<b>Total<sup>1</sup></b>	<b>\$951.4</b>

<sup>1</sup>Prior year restricted capital balances will fund the net loss.

## STAFF – Fall 2014

**Number of Full-time & Part-time Faculty & Staff: 9,874**

	Main Campus/Regional	UConn Health
Full-time & Part-time Faculty & Staff	<b>4,816</b>	<b>5,058</b>
Full-time Faculty & Staff	4,597 (95%)	3,945 (78%)
Part-time Faculty & Staff <sup>1</sup>	219 (5%)	1,113 (22%)
Full-time Faculty	<b>1,517</b>	<b>478</b>
Tenured & Tenure Track	1,179 (78%)	173 (36%)
Non-Tenure Track	338 (22%)	305 (64%)
Full-time Staff	<b>3,080</b>	<b>3,467</b>
Full-time & Part-time Faculty		
Female	39%	41%
Minority	22%	29%
Full-time & Part-time Staff		
Female	58%	77%
Minority	17%	25%

<sup>1</sup>An additional 708 adjunct lecturers teach one or more courses at Storrs and Regional Campuses.

## Staff Covered by Collective Bargaining Agreements:

Main Campus & Regional Campuses	91%
UConn Health	80%

## ALUMNI and GIVING

### UConn Alumni

- Nearly 223,000 total alumni worldwide.
- More than 126,000 alumni live in Connecticut.

### Private Giving Fiscal Year 2014

- In FY 2014 private donations to the University totaled \$81.1 million. Of that amount, \$21.6 million was donated for student support, \$4.6 million was donated for faculty support, \$7.2 million was donated for research, \$43.9 million was donated for program support, and \$3.8 million was donated for capital improvements.
- Alumni contributed \$24.2 million in FY 2014. Parents and other individuals donated \$30.3 million.
- Funds made available to support the University in FY 2014 totaled \$50.9 million.
- The University endowment portfolio gained a healthy 12% for FY 2014, gaining in all quarters and was valued at approximately \$402.4 million at fiscal year-end.

## RESEARCH and PUBLIC SERVICE

### Fiscal Year 2014 external funding, sponsored activities:

#### \$221.6 million (excluding financial aid):

Main & Regional Campuses:	\$127.5 million (58%)
UConn Health:	\$ 94.1 million (42%)

#### Total by Funding Source

Federal: 70%    State: 15%    Private/Other: 15%

#### Sponsored Activities at Main & Regional Campuses

Research	79.2%
Education and Training Programs	0.2%
Public Service	20.6%

#### Sponsored Activities at UConn Health

Research	77.8%
Community/Public Health	14.5%
Industry Support	2.9%
Education and Training Programs	0.9%
Other	4.0%



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